

## Cabinet (Livesey Trust) Committee

Tuesday 13 December 2016

2.00 pm

Ground Floor Meeting Room G02A - 160 Tooley Street, London SE1 2QH

### Membership

Councillor Fiona Colley  
Councillor Barrie Hargrove  
Councillor Richard Livingstone  
Councillor Victoria Mills  
Councillor Johnson Situ

### Portfolio

Finance, Modernisation and Performance  
Communities and Safety  
Adult Care and Financial Inclusion  
Children and Schools  
Business Employment and Culture

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### INFORMATION FOR MEMBERS OF THE PUBLIC

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#### Access to information

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#### Contact

Tim Murtagh 020 7525 7187 or email: [tim.murtagh@southwark.gov.uk](mailto:tim.murtagh@southwark.gov.uk)

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Members of the committee are summoned to attend this meeting

**Councillor Peter John**

Leader of the Council

Date: 5 December 2016



## Cabinet (Livesey Trust) Committee

Tuesday 13 December 2016  
2.00 pm

Ground Floor Meeting Room G02A - 160 Tooley Street, London SE1 2QH

### Order of Business

Item No.	Title	Page No.
1.	<b>ELECTION OF CHAIR AND VICE-CHAIR</b>	
	To elect a chair and vice-chair for the committee.	
2.	<b>APOLOGIES</b>	
	To receive any apologies for absence.	
3.	<b>NOTIFICATION OF ANY ITEMS OF BUSINESS WHICH THE CHAIR DEEMS URGENT</b>	
	In special circumstances, an item of business may be added to an agenda within five clear working days of the meeting.	
4.	<b>DISCLOSURE OF INTERESTS AND DISPENSATIONS</b>	
	Members to declare any interests and dispensations in respect of any item of business to be considered at this meeting.	
5.	<b>TERMS OF REFERENCE</b>	1
	To note the terms of reference for the committee.	
6.	<b>ANNUAL REPORT</b>	2 - 35
	Members to consider the recommendations contained in the Livesey Trust Annual Report 2015-2016.	

Date: 5 December 2016

**Item No.**

**Title**

**Page No.**

**EXCLUSION OF PRESS AND PUBLIC**

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

## TERMS OF REFERENCE

The objective of the trust is the advancement of education of persons resident in the area of benefit (the area of London Borough of Southwark) in such ways as the trustee thinks fit.

The terms of reference of the Cabinet (Livesey Trust) Committee are as follows:

- To hold one meeting in the municipal year;
- To produce an annual report;
- To produce accounts (if any);
- To deal with any changes to membership and attendance;
- To appoint co-optees (if any).

<b>Item No.</b> 6.	<b>Classification:</b> Open	<b>Date:</b> 13 December 2016	<b>Meeting Name:</b> Cabinet (Livesey Trust) Committee
<b>Report title:</b>		The Livesey Trust, Annual report 2015-2016	
<b>Ward(s) or groups affected:</b>		All	
<b>From:</b>		Aileen Cahill , Head of Culture	

## RECOMMENDATIONS

1. To note the report from Treasure House, Appendix 2, the current tenants of the Livesey Building.
2. That the Cabinet (Livesey Trust) Committee notes the draft head of terms for the lease of the Livesey building to Treasure House and agree to delegate the decision on the final heads of terms of the lease to the head of property.
3. That the Cabinet (Livesey Trust) Committee notes the proposals for making good the perimeter walls and the remains of a previous building in the garden and agree to delegate the decision to complete the repairs or agree to the proposed demolition of the old building in the garden to the head of property.
4. Agrees to take ownership of the south-eastern boundary wall by transfer from the council as local authority if it is declared as surplus to requirements by the council.

## BACKGROUND INFORMATION

5. The Livesey building was bequeathed by George Livesey a local benefactor to the commissioners for public libraries and museums for the parish of Camberwell in 1890 as a free public library for the beneficiaries of the trust. The council became the legal owner and trustee of the building by way of statutory devolution. Over time the original objects of the trust have become defunct and the council therefore worked with the Charity Commission to expand the objects of the trust to include wider educational benefit for people in the local area.
6. On 12 April 2013 the Charity Commission approved the scheme for the Livesey Trust (No. 4038336). Under paragraph 4 of the scheme the trustee of the charity is the council of the London borough of Southwark ('the Council'). A copy of the scheme is attached to this report and marked Appendix 1.
7. The administration of the trust is an executive function. This is based on the fact that the relevant regulations, the Local Authorities (Functions and Responsibilities) (England) Regulations 2000 provide that any function of the council is to be the responsibility of the executive (cabinet) unless specified otherwise by those regulations. There is nothing in the 2000 Regulations which states that the administration of a charity is not to be a function of the cabinet.

**KEY ISSUES FOR CONSIDERATION**

8. Assets of the Livesey Trust. The only assets of the trust are the land and building at 682 Old Kent Road (formerly known as the Livesey Museum for Children)
9. The building is used by a Community Interest Company Treasure House. Who occupy it under a tenancy at will at present.
10. The followings Heads of Terms have been provisionally agreed between the parties.

**THE LANDLORD** : **THE MAYOR AND BURGESSES OF THE LONDON BOROUGH OF SOUTHWARK** of 160 Tooley Street London SE1 2QH **AS TRUSTEE OF THE LIVESEY TRUST**

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**THE TENANT** : **TREASURE HOUSE (LONDON) CIC** incorporated and registered in England and Wales with Company Registration Number 07467487 whose registered office is at 7 Morley Street London SE1 7QZ

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**THE PREMISES** : All that building known as the Livesey, 682 Old Kent Road London SE15 1JS including the roof foundations and exterior thereof and as shown edged red on the plan annexed hereto (the "Plan")

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**THE TERM** : TEN years

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**THE RESERVED RENT** : ONE PEPPERCORN per annum (if demanded)

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**THE RENT COMMENCEMENT DATE** : The date hereof

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**THE PERMITTED USE** : Uses for the advancement of education in the community including the holding of evening classes, community events and children's parties up to 10.00pm daily.

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**REPAIRS** : The tenant to bear the cost of internal and external repairs

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**INSURANCE:** The landlord will insure the property and charge the tenant the appropriate premium.

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**BREAK CLAUSE:** The landlord can terminate the lease by serving a break notice, giving six month's notice, any time after the third anniversary of the lease. The tenant can do likewise after the fifth anniversary of the lease.

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**ALIENATION:** The tenant is not permitted to assign, share, underlet or part with possession of the premises.

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In relation to the proposed rent payable reference is made to the valuation report attached at Appendix 3.

A schedule of condition of the building has been compiled by prepared and will be appended to the lease. This was agreed between the parties.

11. **Treasure House.** Treasure House is a community interest company (CIC) that works with children aged 13-19 who are unable to access mainstream education due to disability, illness or other reasons. They have an excellent track record of delivering services to young people and have worked successfully with Southwark's children's services, education welfare, Connexions and local schools.
12. **Selection of Treasure House.** Treasure House was one of three organisations that came forward in response to a call for expressions of interest in September 2011. The call for expressions of interest made it clear that applications must:
  - Meet the original objectives of the trust,
  - Be financially viable with secure and robust revenue arrangements as well as funding for any associated capital works that schemes may require
  - Must have a community offer as part of their provision.
13. Following completion of the assessment of the applications, a report was presented to Cabinet in December 2012, recommending Treasure House as the preferred partner. This recommendation was approved by the Cabinet.
14. In addition to delivering their education service for children and young people Treasure House offer a range of services to the local community including educational and cultural programmes. (Appendix 2 Report of Treasure House programme and performance for 2016 to date)
15. **Repairs to external walls:**
16. The property is a listed building constructed in the late 1880's of traditional brick construction. The main building has been partly refurbished with new windows and interior decoration.
17. The garden is enclosed by a large brickwork perimeter wall that separates the property from a Kwik Fit garage and a wall shared with the Christ Church.
18. There are listed remains of a previous building in the rear garden.
19. Two perimeter walls and the remains of the previous building in the centre of the garden are in disrepair. The disrepair is extensive and requires remedial work. This is necessary to make the garden safe and usable for community activities and projects. The garden which is completely enclosed is ideal for many community and family activities but in its current state is unsafe and unusable.
20. Costed proposals to repair to the perimeter walls are being finalised.
21. The damage to the walls of the old building within the garden is very extensive and at present they are completely unsafe. The preferred option for dealing with these is demolition. This is currently being investigated in line with the requirements of listed building consent. This work would be subject to planning

approval.

22. If agreement to demolish is not be achieved, repairs to the walls will have to be carried out.

Costings will be sought once the agreed way forward have been finalised. As the trust does not currently have any income, these costs will be met by the council as local authority and the funding thereby provided to the trust.

23. **Boundary Wall:**

The south eastern boundary wall which abuts the neighboring garage is registered in the ownership of the Mayor and Burgesses of the London borough of Southwark. It is registered under title number TGL66428 and is identified in bold in the attached ordnance survey extract at Appendix 3. It is proposed that this title is merged with the main land registry title of the Livesey Trust and included in the lease to Treasure House. The proposed transfer is subject to the council declaring this asset surplus to operational requirements and likewise authorising its transfer to the trust.

### **Policy implications**

24. None

### **Community impact statement**

25. The proposals set out in this report have no adverse impact on the community, nor do they disadvantage any equalities group or protected characteristic.

### **Financial Implications**

26. The Annual Accounts of 2015-16 indicated expenditure of £1,099 on building repairs and maintenance, £501 on legal costs and £8,913 on depreciation, totaling £10,513 in 2015-16.
27. The proposed Head of Terms of the lease of the Livesey Building to Treasure House is on a peppercorn rent basis.
28. Under the proposed terms of the lease, the tenant is responsible for the internal and external repairs and the Council as Trustee of the Livesey Trust, will insure the property and the charge the tenant the appropriate premium.
29. Repairs to the external walls and the old building in the garden are being investigated. These costs once confirmed will be contained within existing departmental budgets.

### **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

#### **Director of Law and Democracy**

30. The object of the Livesey Trust is set out in the Charity Commissioner's scheme referred to in the background information above. This is (for the public benefit) the advancement of education of persons resident in the area of benefit in such ways as the trustee thinks fit.



31. In summary, the property must be used for the provision of a library or library services or if not required for these purposes for any other use in furtherance of the object as the council as trustee may from time to time decide.
32. The scheme requires the council as trustee to ensure that the property is being utilised effectively and in accordance with the object of the charity for the benefit of the public.
33. The scheme includes the requirement for the council as trustee at all times to take necessary steps to ensure that the charity is independent and exists to pursue its own purposes and not to carry out the policies or directions of the council or any other body.
34. This means that the committee is required to give consideration to the operation of the trust solely in its role as corporate trustee and in accordance with the object and interests of the trust.
35. As corporate trustee the council, in accordance with common law, has an overriding duty to promote the charitable purposes of the charity. It must carry out its responsibilities with reasonable diligence and conduct its affairs in the same manner as an ordinary prudent man of business would conduct his own affairs. A trustee must also take all reasonable and proper measures to maintain and secure any trust property.
36. It is noted that the trust has no income. There is no legal obligation on the Council as local authority to pay for the costs identified in the accounts and the legal costs in connection with the lease. However, in the absence of any other source of income there is no realistic alternative. A donation to the Trust from the Council as local authority will need to be authorised from a relevant Council budget so that this can be reflected in the trust's accounts.

### **Strategic Director of Finance and Governance**

37. This report is requesting the cabinet committee to note the draft head of terms of the Livesey building to Treasure House and agree to delegate the decision on the final terms of the lease to the Head of Property.
38. The strategic director of finance and governance notes that the proposed Head of Terms of the lease is based on a peppercorn rent basis and the tenant (Treasure House) will be responsible for the internal and external repairs and liable for the insurance premium for the property.
39. It is noted that the repairs to the external walls and the building in the garden are being reviewed. The strategic director of finance and governance notes the comments from the director of law and democracy that the trust has no income and a donation will be required from council budgets to fund the related costs and this will be reflected in the trust's accounts. The financial implications indicate that this funding will be contained within existing departmental budgets.
40. Staffing and any other cost connected with this report to be contained within existing departmental revenue budgets.

**BACKGROUND DOCUMENTS**

<b>Background Papers</b>	<b>Held At</b>	<b>Contact</b>
None		

**APPENDICES**

<b>No.</b>	<b>Title</b>
Appendix 1	The Charity Commission for England and Wales Scheme, The Livesey Trust
Appendix 2	Treasure House Report
Appendix 3	Ordnance Survey extract: Boundary Wall

**AUDIT TRAIL**

<b>Lead Officer</b>	Fiona Dean, Director of Leisure	
<b>Report Author</b>	Aileen Cahill, Head of Culture	
<b>Version</b>	Final	
<b>Dated</b>	1 December 2016	
<b>Key Decision</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes/	Yes
<b>Date final report sent to Constitutional Team</b>		1 December 2016

**THE CHARITY COMMISSION FOR ENGLAND AND WALES**

Under the power given in the Charities Act 2011

Orders that from today, the

**12 April 2013**

this

**SCHEME**

will alter or affect the trusts of the charity

known as

**THE LIVESEY TRUST (4038336)**

in the London Borough of Southwark

**Neil Robertson**

A member of staff of the Charity Commission authorised to act on behalf of the Charity Commission

## 1. Definitions

In this scheme:

“the area of benefit” means the area of the London Borough of Southwark.

“the charity” means the charity identified at the beginning of this scheme.

“the Commission” means the Charity Commission for England and Wales.

“the existing trusts” means the trusts in the deed of 18 October 1890.

“the property” means the property described in the schedule to this scheme.

“the trustee” means the trustee of the charity acting under this scheme.

## 2. Administration

- (1) The charity is to be administered in accordance the existing trusts as altered or affected by this scheme.
- (2) The name of the charity is The Livesey Trust.

## 3. Object of the Charity

- (1) The object of the charity is (for the public benefit) the advancement of education of persons resident in the area of benefit in such ways as the trustee thinks fit.
- (2) Subject to the provisions of this clause, the property must be appropriated and used for the object of the charity for:
  - (a) the provision of a library or library services; or
  - (b) if not required for the purpose in sub-clause (2)(a) above, such other use in furtherance of the object as the trustee may from time to time decide.
- (3) Subject to the proviso, the trustee may for consideration or otherwise let the property to (or otherwise make the property available for the use of) a charity or community interest company. The proviso is that any such use is consistent with the object of the charity.
- (4) The trustee must at all times take necessary steps to ensure that the property is being utilised effectively and in accordance with the object of the charity for the benefit of the public.

## 4. Trustee

- (1) The Council of the London Borough of Southwark (‘the Council’) is the trustee of the charity.
- (2) The trustee must at all times take necessary steps to ensure that:

- (a) the charity is independent and exists to pursue its own purposes and not to carry out the policies or directions of the Council or any other body; and
- (b) it has adequate systems and procedures in place to enable it to receive and respond to the views of supporters, funders, beneficiaries, potential beneficiaries and others with a legitimate interest in the charity's work. Provided that this clause shall not impose any obligation on the trustee to incur expenditure from its own resources except to the extent that the trustee in its absolute discretion thinks fit.

#### **5. Powers of the trustee**

In addition to any other powers which it has, the trustee may make rules and regulations consistent with this scheme for the management of the charity.

#### **6. Use of income and capital**

- (1) The trustee must firstly apply the charity's income (if any) in meeting the proper costs of administering the charity and of managing its assets (including the repair and insurance of its buildings).
- (2) After payment of these costs, the trustee must apply the remaining income in furthering the object of the charity.

#### **7. Questions relating to the Scheme**

The Commission may decide any question put to it concerning:

- (1) the interpretation of this scheme; or
- (2) the propriety or validity of anything done or intended to be done under it.

**SCHEDULE**

The Livesey Museum, 682 Old Kent Road in the London Borough of Southwark. The land is registered with HM Land Registry under title number TGL 273176.

# Treasure House Livesey Building



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2016 – SCHOOL AND COMMUNITY ACTIVITIES

# TREASURE HOUSE (LONDON) CIC

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SPECIALIST INDEPENDENT SCHOOL



# TREASURE HOUSE (LONDON) CIC

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Treasure House is an alternative provision working with 14-19 year olds who cannot cope in mainstream settings. We were founded in 2010.

We work with young people who have Social, Emotional and Mental Health difficulties as well as those with Special Educational Needs. They are referred to us by schools, academies and the local authority. Some have social care intervention and many have a history of self-harm, social isolation and being the victims of bullying.

Our provision is full-time and supports young people and their families to achieve at least 5 qualifications in GCSE, Functional Skills and Entry Levels.

We employ 8 members of staff, nearly all of whom live in Southwark and have their own families.



# TREASURE HOUSE – STUDENT PROFILE 2016

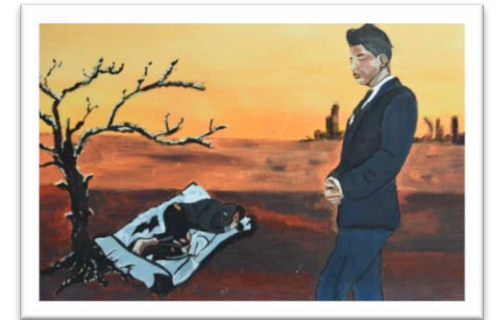
# of students	20
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Year of birth	
1998	1
1999	5
2000	9
2001	4
2002	1

Gender	
Male	10
Female	10

Ethnicity	
White British	13
Black African	2
Black Caribbean	2
White and Other mixed	2
Latin American	1

Other	
SEN/EHCP	5
LAC (Looked After Children)	1



# TREASURE HOUSE QUALIFICATIONS 2015/16

- **11 students entered for qualifications**
- 93.3% of students entered gained Functional Skills qualifications in English, Maths and Science
- 21 GCSE qualifications achieved
- 14 Functional Skills qualifications achieved

Qualifications GCSEs	Students Entered	Pass A-C %	Pass A-G %
Art & Design (Short Course)	4	100%	100%
English Language	5	0%	100%
English Literature	1	100%	100%
French	1	100%	100%
Mathematics	6	33%	67%
Science B	5	0%	80%
Sociology	1	0%	100%
Spanish	1	100%	100%

Qualifications Functional Skills	Students Entered	Pass
English Level 1	1	100%
English Level 2	2	100%
ICT Level 1	4	100%
ICT Level 2	2	50%
ICT Entry Level 3	2	100%
Maths Level 1	1	100%
Maths Entry Level 3	1	100%
Science ELC	1	100%
English ELC	1	100%
Science ELC	1	100%

# TRIPS AND WORK EXPERIENCE

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## Trips

- Tate Modern – Georgia O’Keefe
- Why? Festival – Southbank Centre
- London Dungeons
- London Aquarium
- Farnborough Air Show
- Bowling and Cinema
- Weekly PE sessions at Millwall or The Castle
- Independence Building Trips – Selfridges, London Landmarks, Barbican, Borough Market

## Work Experience

- Students were all offered the opportunity to do work experience in June 2016
- Any students who were unable to find a placement outside of school were provided with activities at Treasure House which were designed to simulate real tasks that employees might be given in the workplace
- Both on and off site work experience were successful, and we plan to provide work experience opportunities regularly in the future

# ACTIVITY WEEKS

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**We hold three activity weeks a year when we go off timetable to learn new skills and get creative!**

## **December 2015**

Drama Week – Trip to Young Vic Theatre, Theatre Troupe 2-day workshops and theatre trip to The Curious Incident of the Dog in the Night-time

## **Spring 2016**

Careers and Exam Prep – Careers Activities including mock job/college interviews with Southwark Careers Service, CV and personal statement planning, study skills and team-building exercises

## **Summer 2016**

Leavers Week – First Aid Training, Leavers lunch and T-shirt signing, Year 10 and 12s plan for the new academic year

## **December 2016**

Film Week – Green screen film making and stop motion animation

# PROGRESSION: 9 LEAVERS IN 2016

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## LEAVING AT END OF KEY STAGE 4

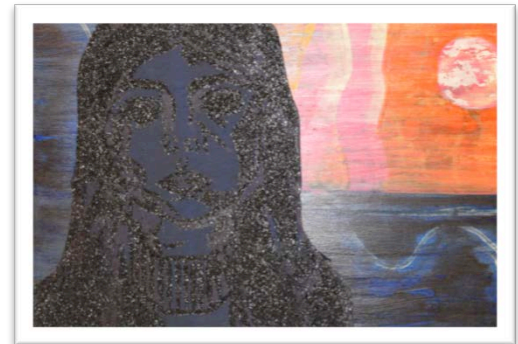
### **6 students left at the end of KS4**

- ✓ All completed at least one qualification
- ✓ All received careers advice and guidance
- ✓ 5 gained college places studying at L1/2/3
- ✓ One was also offered an apprenticeship but chose to take up a college place
- ✓ One student gaining a college place was a looked after child
- ✓ Three had diagnosed SENDs

## KEY STAGE 5

### **2 students continued their placements at TH**

- ✓ Both gained qualifications
- ✓ Both are now following courses appropriate to their age and ability levels, one at L3
- ✓ Both have diagnosed SENDs



# COMMUNITY ACTIVITIES 2016

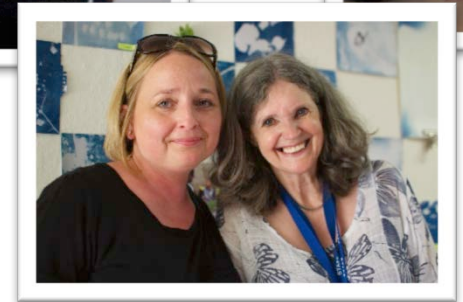
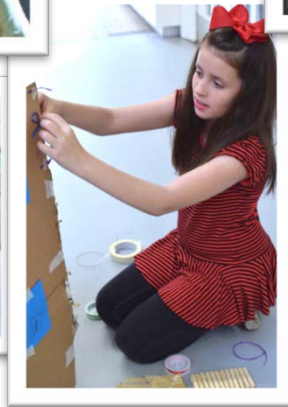
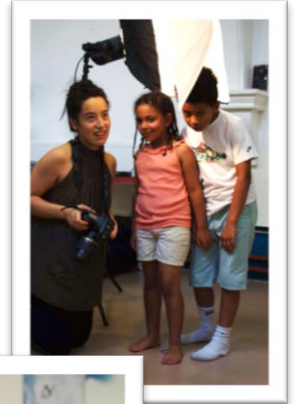
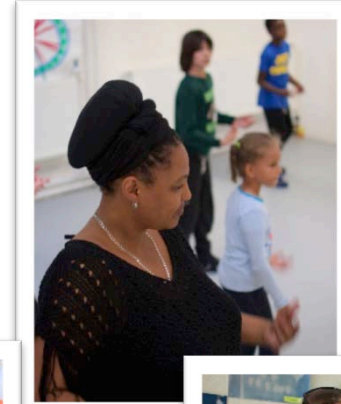
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Two community weeks offering activities exploring the themes:

# PLAY

# IDENTITY

# HERITAGE





# WEEK 1 – Children's Week

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## **Week 1 - Children's week:**

- Run by Theatre Troupe
- Included outreach at Peckham Library and afternoon workshops in Theatre Skills and Visual Arts
- Extended involvement with a 10 week programme for 8-13 year olds which we hope to continue to develop in 2017

**BUDGET:** £5,000 allocated, inclusive of materials, Art Therapist fees, facilitation and running costs. £2,500 was allocated to the ongoing formation of our 'Transitionals' group (young people moving from year 5/6 in Primary to years 7/8 in Secondary)

# WEEK 1: CHILDREN'S WEEK 26-29 JUL 16

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**Facilitated by Theatre Troupe**



We commissioned Theatre Troupe to provide a children's week during summer 2016 as we wanted to develop a group or potential participants, using outreach services at the local library and referrals from key professionals at local Primary, Secondary schools, social workers and other professionals at Southwark Council.

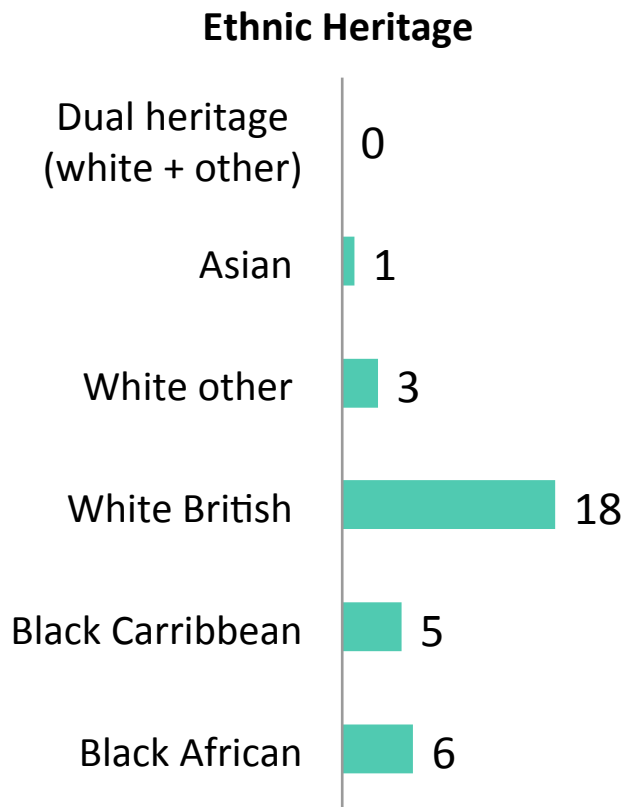
Theatre Troupe continued to work with us each Monday evening in the Autumn Term to develop the Treasure House Youth Troupe and are producing a version of The Snow Queen performing on the 19<sup>th</sup> December. We hope to extend this partnership in 2016.

The brief for the 10 week Monday course was to identify a 'Transitionals' group – young people moving from Primary to Secondary school settings that were struggling with the transition. There are also a number of participant volunteers who are vital to the 'attachment' led context of the project.

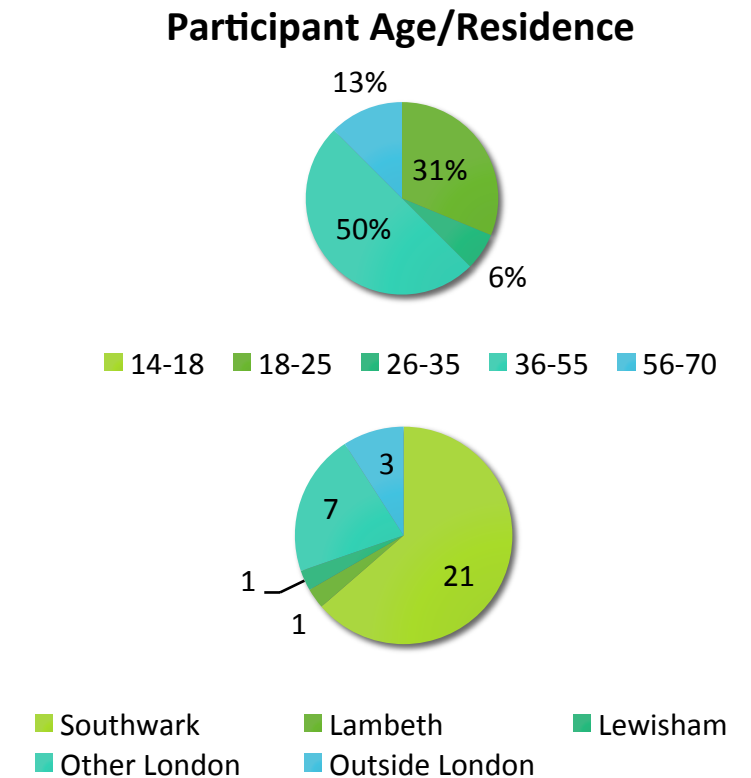
Activities included visual arts as well as writing, puppetry, character development and drama.

# COMBINED PARTICIPANT PROFILE

Children's Week and Treasure House Youth Troupe (June-November 2016)



Attendance	
Events Overall	12
Events: Workshops	9
Events: Performances	1
Traning events	1
Hours of Workshop activity @ TH	45
Hours of other activity	6
Attendances workshops & performance	65
Attendances training	8
Total attendances adults & children	253



# WEEK 2 – FAMILY/ADULTS WEEK

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## Week 2 - Family/Adults Week (Tue 2<sup>nd</sup> – Sat 6<sup>th</sup> August):

- Pop-up museum! Bringing the Livesey Museum to life for a day, participants created art work in highly supportive workshops that was exhibited on **Saturday 6<sup>th</sup> August**
- Run by Treasure House
- Aim was to promote community cohesion, teach new skills and socialise and have fun!
- Several activities had a local history element, exploring the Old Kent Road and who George Livesey was
- Facilitators included Fotosynthesis, Rosie Fuller, Paul Waldmann Woodwork, Neon Performing Arts

**BUDGET:** £5,000 was allocated to the week including facilitator fees, promotion, materials, food and drink and management and admin costs.

# WEEK 2: ACTIVITIES

- Cyanotypes Workshop
- Den-building
- Mosaic Making
- Pinhole Camera workshop
- Hip Hop Street Dance class
- “Chat n Cha”
- Garden Planter Making
  
- End of Week Celebration – The Exhibition!

**TREASURE THE LIVESEY** SUMMER 2016  
Summer Exhibition // Play, Create, Explore and Exhibit

EVER BEEN TO A MUSEUM AND WONDERED WHAT IT WOULD FEEL LIKE TO BE PART OF AN EXHIBITION?

**YOUR WORK HERE**

**THIS SUMMER YOU CAN!** **FREE!**

**TAKING PLACE**  
2nd - 6th August, 2016  
Treasure House @ Livesey  
682 Old Kent Road, SE15 1JF  
[www.liveseycommunity.co.uk](http://www.liveseycommunity.co.uk)

**TREASURE THE LIVESEY** SUMMER 2016 **FREE!**

**SCHEDULE OF ACTIVITIES 2-6 AUGUST 2016**

TUESDAY 2 AUGUST 2016	WEDNESDAY 3 AUGUST 2016	THURSDAY 4 AUGUST 2016
10:00am - 3:00pm (1hr lunchbreak) // Reflecting Identity - Mirror Mosaics // Spaces: 6 // 6-16 year olds // <a href="http://www.creative-sparkworks.org">www.creative-sparkworks.org</a>	10:00am - 12:00pm // Chat & Cha // Have a cup of tea and reminisce on childhood games for a heritage book // All ages	10:00am - 4:00pm (1hr lunchbreak) // Make and Stain a Garden Planter // Build your Skills! // Spaces: 6 // <a href="http://www.gaelwaldmanndesign.co.uk">www.gaelwaldmanndesign.co.uk</a>
1:00pm - 4:00pm // Local Stories Through Sunprinting - Cyanotypes // Spaces: 10 // Adults & Families // <a href="http://www.photosynthesiscommunity.org.uk">www.photosynthesiscommunity.org.uk</a>	1:00pm - 3:00pm // Children's Book Swap with Family Den Making // Spaces: 15-rosielutler.wordpress.com	1:00pm - 3:00pm // Commercial Hip Hop with African Dance Influence // 7-13 year olds // Spaces: 15 // Dance Teacher - Galahad Awa
FRIDAY 5 AUGUST 2016	SATURDAY 6 AUGUST 2016	
10:00am - 4:00pm // Local Journeys Through Home-made Pinhole Camera // Spaces: 10 // Adults & Families // <a href="http://www.photosynthesiscommunity.org.uk">www.photosynthesiscommunity.org.uk</a>	<b>JOIN THE EXHIBITION!</b> 2:00pm - 5:00pm // <b>CELEBRATE!</b> ALL PARTICIPANTS INVITED TO VIEW THE EXHIBITION! // EXPERIENCE THE ART THAT YOU AND OTHERS HAVE CREATED!	
3:00-4:00pm // Yoga for Children Try a Fun Yoga Class // Age 4 up // Spaces: 6 // Saraya Shah		

All children under 10 years old must be accompanied by an adult. All facilitators have current DBS checks. Southwark residents have priority booking.

TO SIGN UP FOR THESE EVENTS AND FOR MORE ACTIVITIES, GET IN TOUCH. CALL 020 7732 5327, GO TO [WWW.LIVESEYCOMMUNITY.CO.UK](http://WWW.LIVESEYCOMMUNITY.CO.UK) OR SEND AN EMAIL TO [BOOKING@LIVESEYCOMMUNITY.CO.UK](mailto:BOOKING@LIVESEYCOMMUNITY.CO.UK)

# ATTENDANCE BY POSTCODE

We asked attendees to tell us where they lived as they entered the building by adding a smiley to the poster shown here:

This is not a totally accurate view of where attendees were from, but gives some indication:

SE15	48%
SE14	17%
SE1	17%
SE8	7%
SW9	3%
SE22	3%
SE5	3%

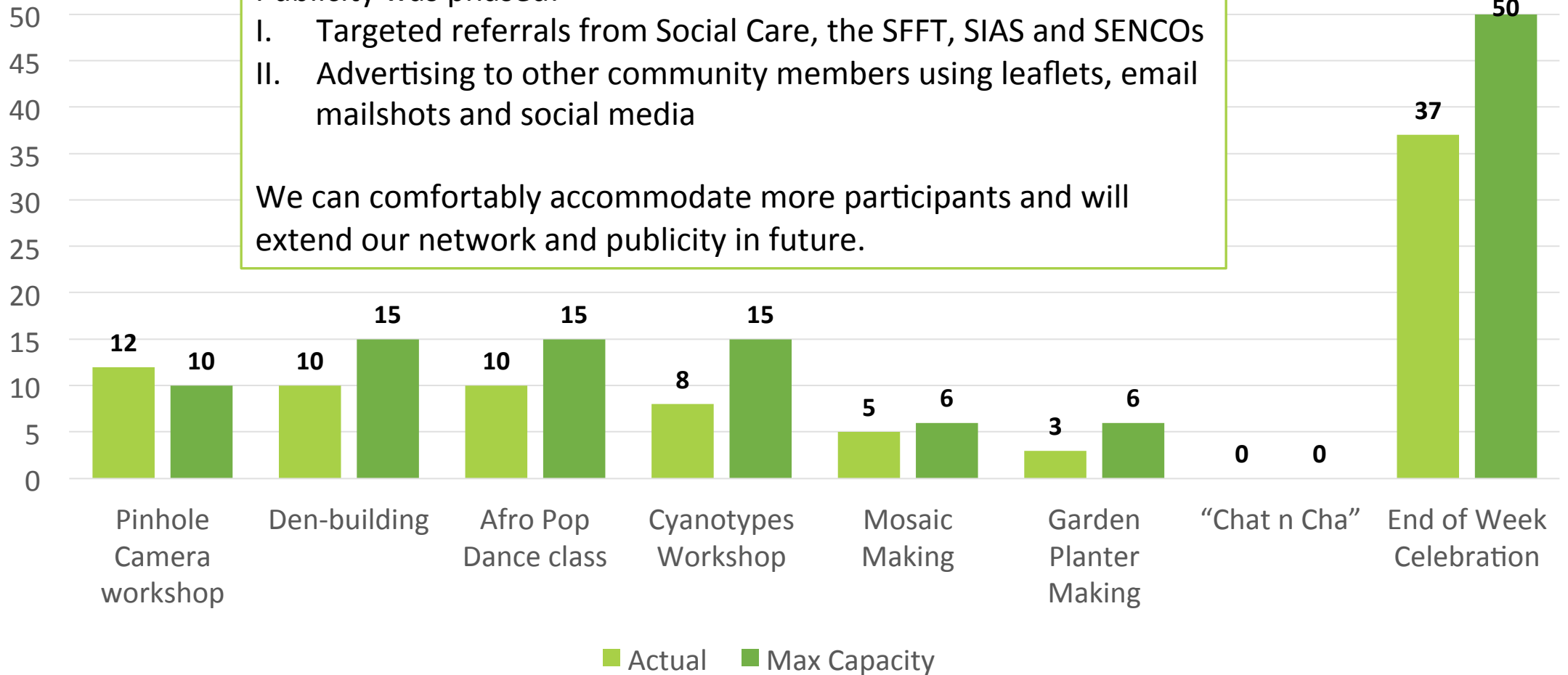


# ACTIVITY PARTICIPATION

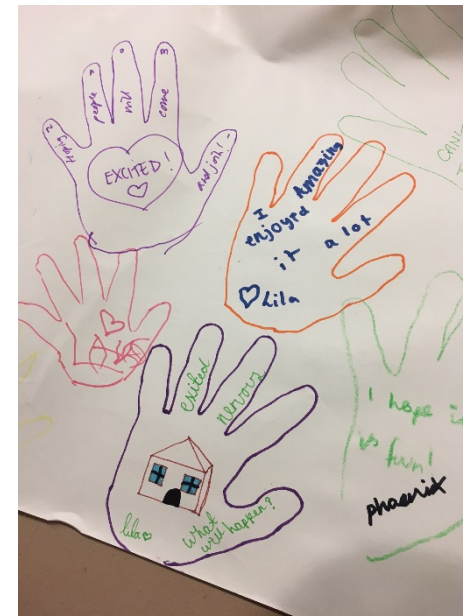
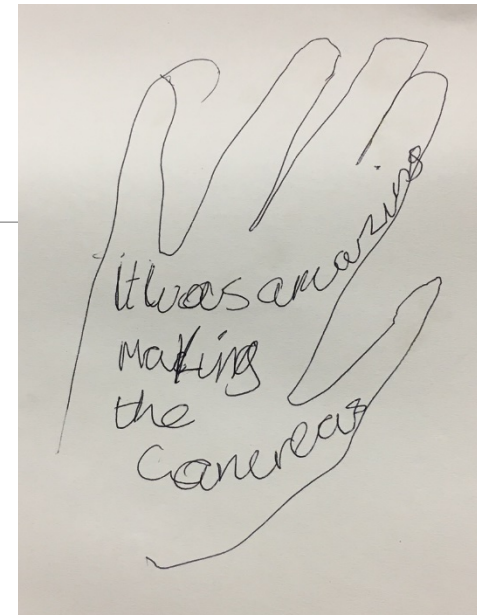
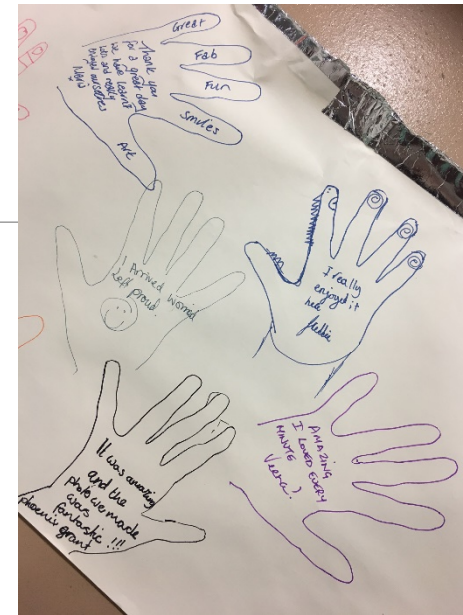
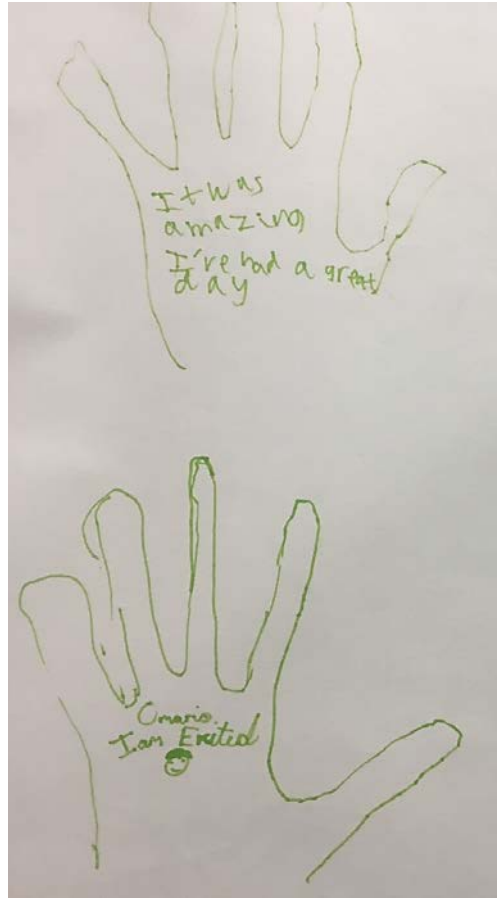
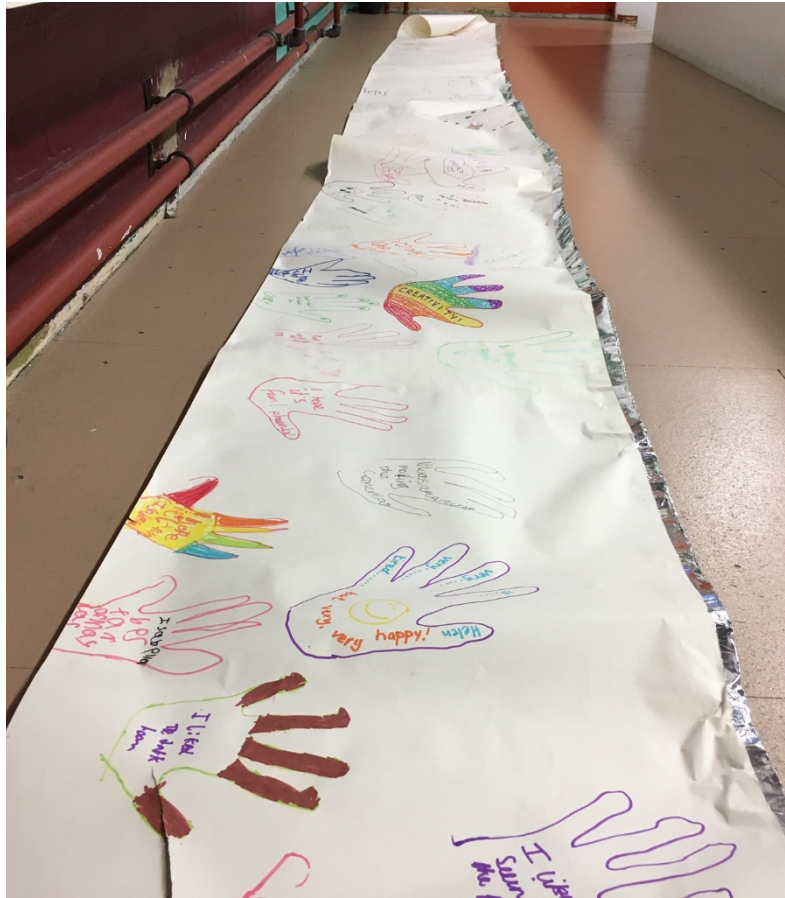
Publicity was phased:

- I. Targeted referrals from Social Care, the SFFT, SIAS and SENCOS
- II. Advertising to other community members using leaflets, email mailshots and social media

We can comfortably accommodate more participants and will extend our network and publicity in future.



# QUALITATIVE EVALUATION



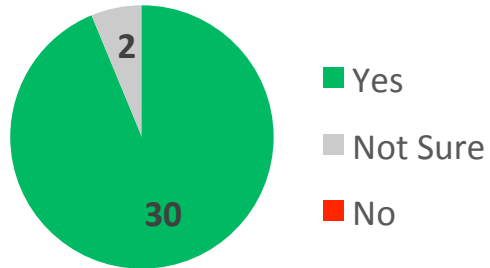
Participants drew around their hands and wrote how they felt about the activities



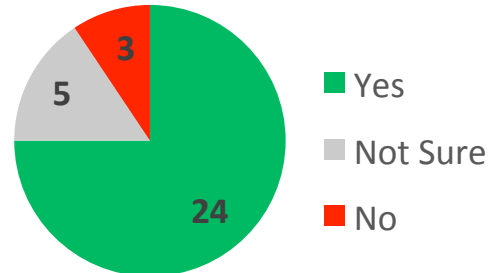
# QUANTITATIVE EVALUATION

Evaluation was carried out using feedback questionnaires. Not all participants were able to fill in questionnaires due to time constraints

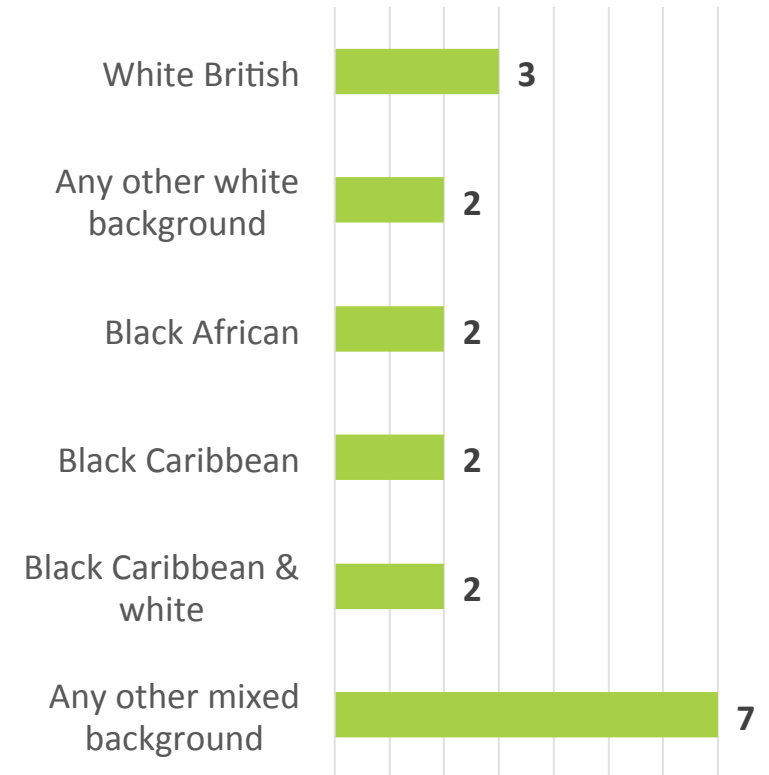
### Have you enjoyed yourself today?



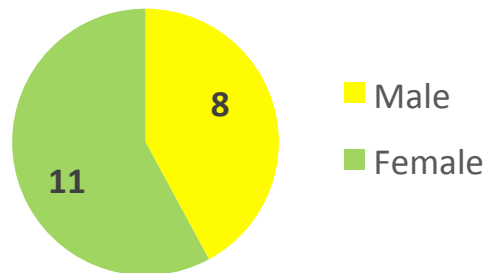
### Have you learned something new?



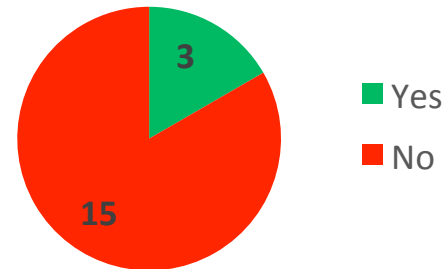
### Ethnicity Profile



### Gender



### Disability



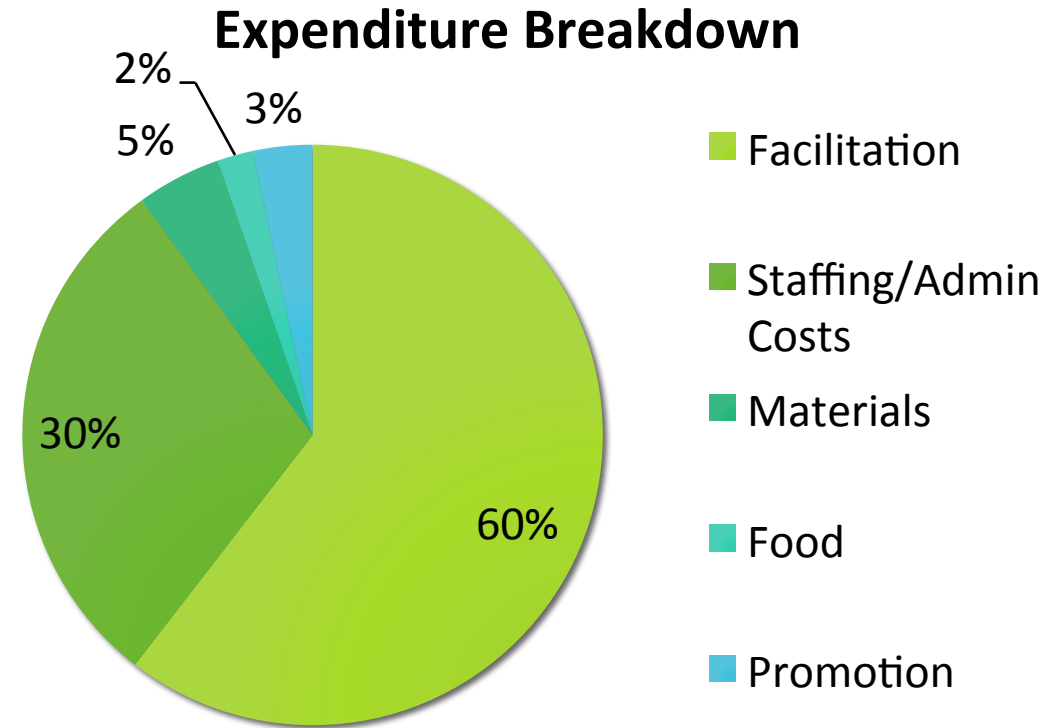
Please Note: Not all participants completed the Gender, Ethnicity and Disability sections of the evaluation form

# EXPENDITURE

Budget: £10,000 for the provision of community activities over 2016

## Actual Expenditure

Cost Breakdown (Week 1&2)	
Facilitation	£4,165
Management/Admin Costs	£2,033
Materials	£326
Food	£138
Promotion	£227
TOTAL	£6,889
Transitional programme (10wks)	£2,500



Number of unpaid volunteers: **9**

Some funding budgeted for the children's week, run by Theatre Troupe (£5,000) was carried over to provide a 10 week programme running Sep-Dec 2016

# TRANSITIONALS GROUP

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& DEVELOPING CONNECTIONS WITH THE WHOLE COMMUNITY

# ACTIVITIES FOR YOUNG PEOPLE 8-13 YRS

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Treasure House has a solid history of successfully working with 14-19 year olds, however we are currently unable to reach younger participants who may be suffering from Social, Emotional and Mental Health difficulties, or just having a difficult time.

## **TRANSITIONALS**

For the past two years it has been an aim of the organisation to develop contact with this younger group of participants and provide a wraparound service following them as they transition from primary to secondary school, a challenging time for most.

## **2017**

Next year it will be our aim to extend our Transitionals programme to offer dance, photography and film making whilst still working with Theatre Troupe who offer visual arts and theatre skills.

We will extend our offer to other parts of the community, working with adults as well as younger children in order to provide further services to support and up-skill the community and promote a cohesive Southwark.

## APPENDIX 3

THIS IS A PRINT OF THE VIEW OF THE REGISTER OBTAINED FROM HM LAND REGISTRY SHOWING THE ENTRIES SUBSISTING IN THE REGISTER ON 30 NOV 2016 AT 12:57:20. BUT PLEASE NOTE THAT THIS REGISTER VIEW IS NOT ADMISSIBLE IN A COURT IN THE SAME WAY AS AN OFFICIAL COPY WITHIN THE MEANING OF S.67 LAND REGISTRATION ACT 2002. UNLIKE AN OFFICIAL COPY, IT MAY NOT ENTITLE A PERSON TO BE INDEMNIFIED BY THE REGISTRAR IF HE OR SHE SUFFERS LOSS BY REASON OF A MISTAKE CONTAINED WITHIN IT. THE ENTRIES SHOWN DO NOT TAKE ACCOUNT OF ANY APPLICATIONS PENDING IN THE REGISTRY. FOR SEARCH PURPOSES THE ABOVE DATE SHOULD BE USED AS THE SEARCH FROM DATE.

THIS TITLE IS DEALT WITH BY LAND REGISTRY, TELFORD OFFICE.

TITLE NUMBER: TGL66428

There is no application or official search pending against this title.

## A: Property Register

This register describes the land and estate comprised in the title.

SOUTHWARK

- 1 (03.11.1986) The Freehold land shown edged with red on the plan of the above Title filed at the Registry and being land lying to the south west of Old Kent Road.
- 2 The land has the benefit of the following rights granted by a Transfer of the land in this title dated 4 November 1991 made between (1) Kwik-Fit (Eastern) Limited (Transferor) and (2) The Mayor and Burgesses of The London Borough of Southwark (Transferee):

"Together with the right to enter onto the retained land for the purposes of maintenance or repair of the supporting columns doing as little damage as possible and making proper compensation for any damage done or occasioned in the exercise of such power and Provided that the Transferee shall (except in the case of an emergency) give to the Transferor one month's notice in writing of its intention to exercise the said right."

## B: Proprietorship Register

This register specifies the class of title and identifies the owner. It contains any entries that affect the right of disposal.

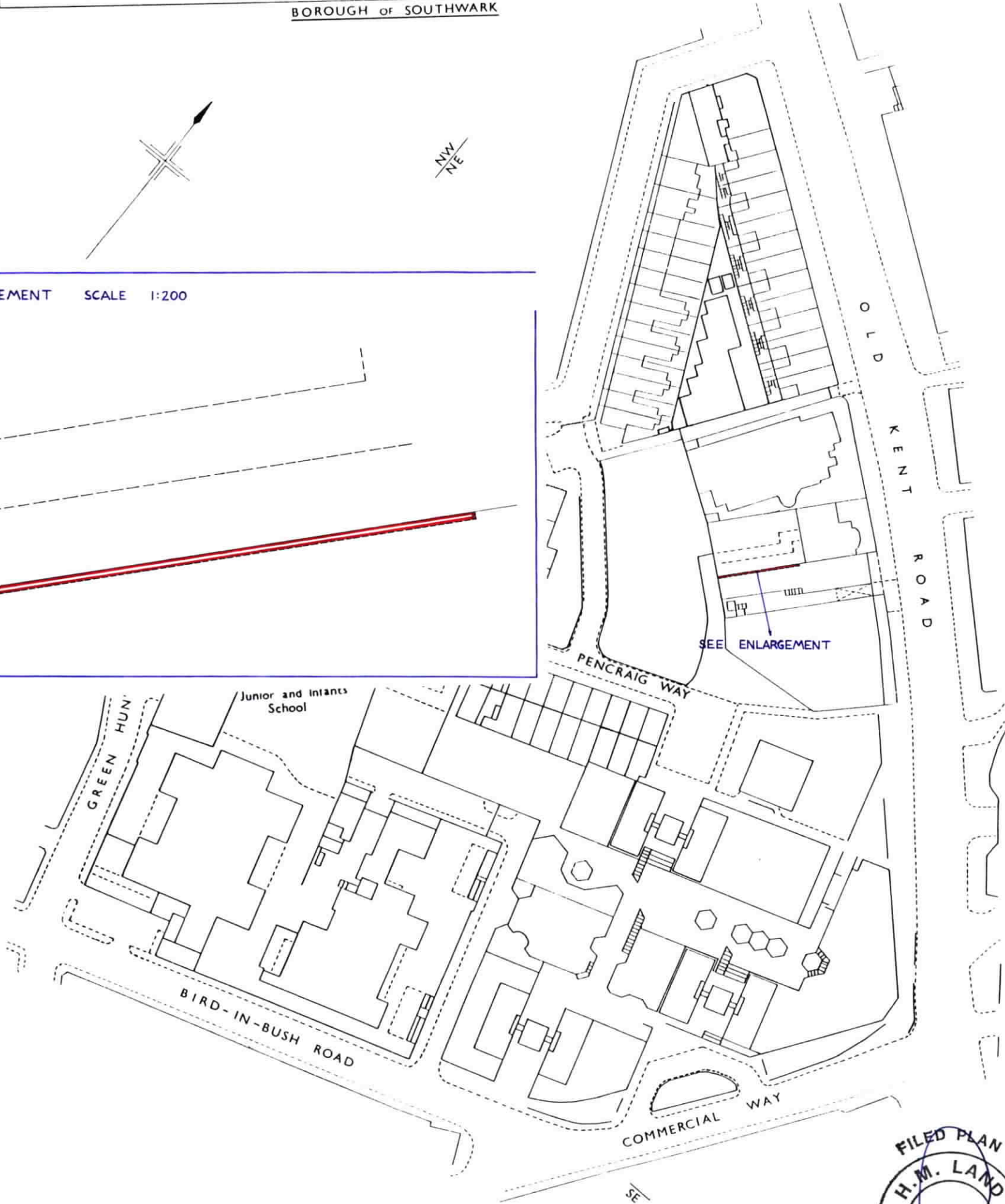
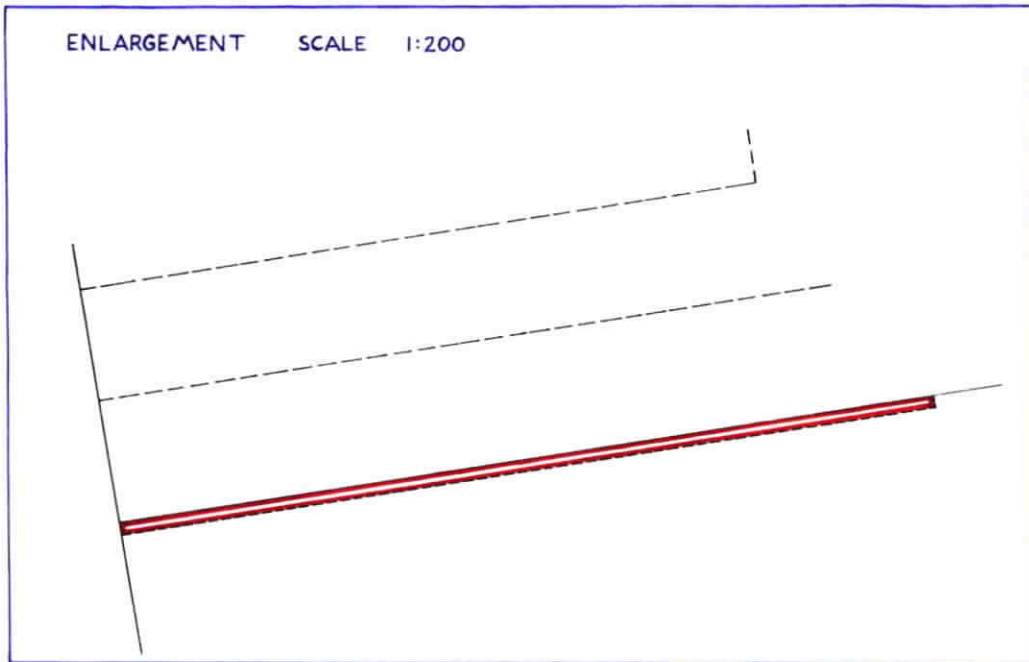
Title absolute

- 1 (07.11.1991) PROPRIETOR: THE MAYOR AND BURGESSES OF THE LONDON BOROUGH OF SOUTHWARK of 160 Tooley Street, London SE1 2QH and of PO Box 64529, London SE1P 5LX.

End of register

H.M. LAND REGISTRY		TITLE NUMBER	
		<b>TGL66428</b>	
ORDNANCE SURVEY PLAN REFERENCE ©	COUNTY	SHEET	NATIONAL GRID
	GREATER LONDON		TQ 3477
Scale: 1/1250			SECTION G
© Crown Copyright 1984.			

BOROUGH of SOUTHWARK



This is a print of the view of the title plan obtained from Land Registry showing the state of the title plan on 30 November 2016 at 12:57:57. This title plan shows the general position, not the exact line, of the boundaries. It may be subject to distortions in scale. Measurements scaled from this plan may not match measurements between the same points on the ground.

This title is dealt with by Land Registry, Telford Office.

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**CABINET (LIVESEY TRUST) COMMITTEE AGENDA DISTRIBUTION LIST (OPEN)  
MUNICIPAL YEAR 2016-17**

**NOTE:** Original held by Constitutional Team all amendments/queries to Tim Murtagh  
Tel: 020 7525 7187

Name	No of copies	Name	No of copies
<b>Members of the Committee</b>			
Councillor Fiona Colley	1	<b>Others</b>	n/a
Councillor Barrie Hargrove	1		
Councillor Richard Livingstone	1		
Councillor Victoria Mills	1		
Councillor Johnson Situ	1		
		<b>Total:</b>	12
		<b>Dated:</b> 1 December 2016	
<b>Officers</b>			
Aileen Cahill, Head of Culture	1		
Norman Coombe, Head of Corporate Team	1		
Tim Murtagh Constitutional Team 2 <sup>nd</sup> Floor Hub 2, 160 Tooley Street	5		